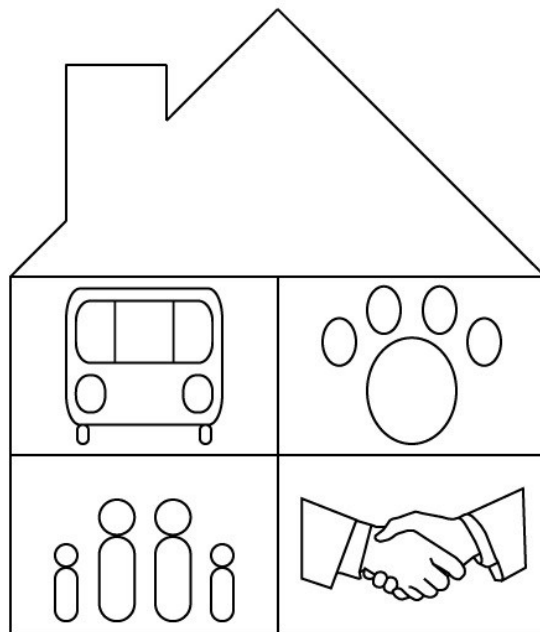


City of Fayetteville



CDBG

CAPER

Consolidated Annual Performance and Evaluation Report

GY2018

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Fayetteville is a U.S. Department of Housing and Urban Development (HUD) Entitlement Community which provides for the receipt of annual Community Development Block Grant (CDBG) funds. The City of Fayetteville's Five Year Consolidated Plan (2016 - 2020) identified the priority needs that the City of Fayetteville will address with the annual CDBG funding allocations. This is the Year Three (2018) CAPER.

The Needs Assessment, Market Analysis, and consultations with area organizations/service providers that are part of the 5-year consolidated plan process were used to determine the priority needs for the City of Fayetteville. The priority needs identified and highlights/progress made are:

1. Housing - Maintaining the affordable housing stock through housing rehabilitation and repair. This allows LMI homeowners to stay in their homes by bringing the homes up to city code and making them more energy efficient. The Housing Program provided assistance to ten homeowners, which was the number projected for 2018. This was a significant increase over the number assisted in the two previous years. At the time the 5-year plan and annual projections were being developed we did not foresee the impact the current construction market would have on our ability to receive reasonable bids on our projects; therefore the number of homeowners assisted in the first two years of the current 5-year plan was lower than projected. We believe that the number served in 2018 is indicative of a change in the market that will allow us to continue meeting projections in the future. Redevelopment - Providing assistance in correcting code violations. Redevelopment recognizes that an additional economic strain is potentially placed on the low- to moderate-income homeowners who are financially and/or physically unable to correct code violations. The Redevelopment Program was able to assist 5 LMI homeowners to correct code violations; this was 3 short of projected. This appears to be a normal fluctuation and not attributable to a specific cause. Public Services - Providing public services to LMI residents; internally through the City of Fayetteville Transportation Program and externally through the Subrecipient Grant Program for non-profits providing services to LMI Fayetteville residents. In 2018, the public services funded included transportation, youth programming, housing assistance, financial counseling/education, dental care and a bi-lingual family literacy program. We had projected that 794 LMI Fayetteville residents would benefit from the funded public services projects; the actual number of persons served was 1,346. Public Facilities - Providing Fayetteville organizations/agencies that provide services to LMI Fayetteville residents assistance with construction, renovation, and development of

their facilities. The projection for LMI Fayetteville residents benefitting from public facility improvements in 2018 was 0 due to no projects being submitted; however there was a reallocation of GY2017 funds to a project that was completed in 2018. The number of persons assisted in improved public facilities in 2018 was 462.

The City is also utilizing CDBG funds to address the challenge of homelessness by funding Case Manager positions for the Hearth Program, which provides Transitional and Permanent Supportive Housing for the homeless. The Hearth Program housed and provided case management to 26 individuals and 24 families (89 people) in 2018.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	95	17	17.89%	10	10	100.00%
Public Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1415	1536	108.55%			

Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2860	2665	93.18%	794	1346	169.52%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	54		75	54	72.00%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		0	0	
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	54		0	54	

Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Redevelopment	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	40	14	35.00%	8	5	62.50%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Fayetteville’s Consolidated Plan priority needs were developed through consultation with community members, organizations, and agencies; as well as through assessing the needs of the community utilizing currently available tools and resources. The priority needs of Housing, Redevelopment, Public Services, and Public Facilities are geared toward utilizing CDBG funds to effectively benefit the LMI residents of Fayetteville.

In Year Three (2018) of the Consolidated Plan, progress was made in all of the priority needs areas identified. The impact of the current construction market in Fayetteville was identified in 2016 and we developed a strategy to increase the number of homeowners assisted. We saw a slight increase in 2017 and a more significant increase in 2018. We went from 3 homeowners in 2016 to 4 in 2017 and in 2018 we assisted the projected 10 homeowners. The City of Fayetteville through both internal and external programs assisted 15 LMI households and 1808 LMI residents in 2018. The City of Fayetteville’s internal programs assisted 15 LMI households and 466 LMI residents. Housing: 10 households, Redevelopment: 5 households, and Transportation: Taxi (elderly/disabled) 135 individuals, Transit (LMI) 331 individuals. Transportation is an internal public services program. Subrecipients assisted 1,342 LMI residents through the City’s Public Services Subrecipient grants (Big Brothers Big Sisters: 80, CASA: 35, Credit Counseling of Arkansas: 111, Central United Methodist Church: 54, OneCommunity: 42, and Welcome Health: 558) and Public Facilities (Fayetteville Senior Activity and Wellness Center: 462) projects. As mentioned above, CDBG funds the Hearth Program

Case Managers who provided housing assistance and case management to 26 individuals and 24 families (89 people) in 2018.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,552
Black or African American	174
Asian	24
American Indian or American Native	14
Native Hawaiian or Other Pacific Islander	8
Total	1,772
Hispanic	118
Not Hispanic	1,654

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

While the option to choose race options, in addition to those above, is available and used by us in IDIS it means those we serve that choose one of those additional options do not appear on the table above. There were 51 families that identified as something other than the above options; Black/African American & White: 14, American Indian/Alaskan Native & White: 7, Asian & White: 1; and Other Multi-Racial: 29, therefore, the total number assisted with CDBG funding in 2018 was 1,823. Four of the 29 who identified as Other Multi-Racial also identified as Hispanic.

According to the 2013-2017 American Community Survey (ACS), the racial/ethnic composition of Fayetteville is 80.7% White, 6.9% Black/African American, 3.4% Asian, .8% American Indian/Alaskan Native, and 0% Native Hawaiian/Pacific Islander. In addition 3.8% identify as two or more races. The 2013-2017 ACS indicates that 8% of the Fayetteville population is Hispanic. The racial and ethnic composition data above shows that those served with CDBG funds in the City of Fayetteville did not deviate significantly from this composition.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,459,116	660,618

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

All of the internal programs funded with CDBG (Housing Rehabilitation/Repair, Redevelopment and Transportation) are available citywide. The Housing Rehabilitation/Repair is available to any Fayetteville homeowner who meets the requirements of the program. Redevelopment is available to any qualified homeowner in the City; however, there is a focus on the self-identified Target Area. The Fayetteville Target Area is a neighborhood within a low- to moderate- income area of Fayetteville that was designated by the City Council as a target area in 1992. It was determined that Code Compliance efforts were placing an additional economic strain on the low- to moderate- income homeowners who were financially and/or physically unable to correct code violations. Thus, in 2004, the Redevelopment Program was established to assist in cleaning and revitalizing deteriorating neighborhoods throughout the City, including the Target Area. The Transportation Program is a public service that is available to all qualifying members of the Fayetteville community. The taxi component is available to elderly and/or disabled Fayetteville residents and the transit component is available to LMI residents of Fayetteville.

Public Services and Public Facilities projects are funded throughout the City based upon their ability to show their grant proposal meets HUD guidelines, benefits the Fayetteville LMI population, and ranking by the Grant Prioritization Committee.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not have a match requirement. There are times when subrecipients are able to utilize their CDBG award to leverage additional funding into their programs.

CDBG funds are being used to leverage Ranger's Pantry Pet Food Bank. All donations from the public are used to maintain the pet food inventory. CDBG funds are used for the administration of the program. This program assists individuals/families in need so that they are able to keep their pets at home as pets greatly improve the quality of life of the program participants. In 2018 Ranger's Pantry assisted 125 households with 10,557 pounds of food to feed their 257 dogs and cats.

Fayetteville has three properties that were purchased with CDBG funds and are utilized in our CDBG Public Facility Lease Program. When one of the three buildings becomes available they are offered through a competitive application process to local non-profits that benefit exclusively or primarily LMI residents of Fayetteville. Applicants must show that their utilization of the property fits within HUD Guidelines and will benefit the LMI population. Upon being awarded a CDBG Public Facility Lease, the non-profit signs an agreement leasing the property for \$1/year with the understanding that they are responsible for utilities, insurance and routine maintenance/upkeep on the property. In 2018 the agencies in the Public Facility Lease Properties served approximately 1,108 people.

CDBG funds are also used to fund Case Managers for the Hearth Program. This funding is used as match for the SNAPS grants which fund the Hearth Program. In 2018 the Hearth program provided housing assistance and case management to 26 individuals and 24 families (89 people total) that were formerly homeless.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	10	10
Number of Special-Needs households to be provided affordable housing units	0	0
Total	10	10

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	10
Number of households supported through Acquisition of Existing Units	0	0
Total	10	10

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Fayetteville had a One-Year Goal to assist 10 people with affordable housing. We met this year's goal of assisting 10 homeowners .

Discuss how these outcomes will impact future annual action plans.

The City does not anticipate any impact on future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	4	0
Moderate-income	0	0
Total	10	0

Table 7 – Number of Households Served

Narrative Information

All of the households that received housing rehabilitation/repair in 2018 met HUD LMI guidelines.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Fayetteville works with local homeless service providers as the primary method of reaching out to homeless persons and assessing their needs. The same local homeless service providers are among those that complete VI-SPDATs to place homeless on the By-Name-List kept by Hark which provides referrals to the City of Fayetteville Hearth Program for Transitional and Permanent Supportive Housing. In 2018, the Hearth Program assisted 26 individuals and 24 families (89 persons total) with housing assistance and case management. Hosting and participating in community events is another method utilized to reach out to homeless persons. For example, our annual CDBG in the Park event is widely attended by neighborhood residents, as well as homeless persons, who in addition to lunch have an opportunity to learn more about our programs and the programs offered by other organizations and agencies in our community.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Subrecipient Grant Program, which provides funds for public services and public facilities, is the primary method that the City has available to address emergency and transitional housing needs in our community through CDBG. Emergency shelter and transitional housing providers will continue to be eligible to apply for funding.

We also address transitional housing through the provision of staff to provide oversight and case management for the City of Fayetteville Hearth Program. The Hearth Program is funded by Special Needs Assistance Program grants and CDBG funds the salaries of three case managers as match. Hearth Program transitional and permanent supportive housing has reduced the number of persons returning to emergency shelter once placed in positive housing. The Transitional Housing arm of the Hearth Program housed 2 individuals and 4 families for a total of 16 people in 2018.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Subrecipient Grant Program, which provides funds for public services and public facilities, is the

primary method that the City has to help low-income individuals and families avoid homelessness. In addition, the City partners with local service providers to address the issues facing those at risk of homelessness. Organizations that address the above issues will continue to be eligible to apply for funding.

Through the 2018 Subrecipient Grant Program the City of Fayetteville partnered with several organizations. Two organizations that provide services addressing youth needs: Big Brothers Big Sisters of NWA and CASA of Northwest Arkansas; an organization that provides a bi-lingual family literacy program: OneCommunity; a financial counseling and education program: Credit Counseling of Arkansas; a dental care program: Welcome Health and a housing assistance program: Central United Methodist Church.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Subrecipient Grant Program, which provides funds for public services and public facilities, is one method that the City has to help homeless persons. Organizations that assist the homeless transition to permanent housing will continue to be eligible to apply for funding. We also help homeless persons make the transition to permanent housing through the provision of staff to provide oversight and case management for the City of Fayetteville Hearth Program. In 2018, the Hearth Program was able to provide housing assistance and case management to 26 individuals and 24 families (89 persons total) that were homeless and/or chronically homeless. In addition, the City partners with local service providers to address the issues homeless persons face.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Fayetteville does not own/operate a public housing authority. The Fayetteville Housing Authority is the public housing provider in Fayetteville. The Fayetteville Housing Authority (FHA) has four programs: Public Housing (4 locations), Section 8 Vouchers, Section 8 Homeownership, and HUD/VASH. The City of Fayetteville CDBG Program has continued to support and work with the FHA as they work to meet the housing needs in Fayetteville.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Fayetteville CDBG is not directly involved with these activities; however, through consultation with the Fayetteville Housing Authority and access to their 5-year plan, we are aware of activities designed to increase resident involvement. Hillcrest Towers (elderly and disabled) has an active Resident Council that meets regularly. CDBG staff does periodic presentations to this council to provide information about programs we provide and to give residents an opportunity to share information/thoughts/needs with us. The three family complexes (Willow Heights, Lewis Plaza, and Morgan Manor) are implementing neighborhood watch programs in cooperation with the Fayetteville Police Department which will increase resident involvement in keeping their complexes safe.

Actions taken to provide assistance to troubled PHAs

The Fayetteville Housing Authority is not designated as troubled under 24 CFR Part 902.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In February of 2016 an Analysis of Impediments to Fair Housing Choice (AI) was completed by J-Quad Planning Group, LLC for the City of Fayetteville. A public policy review was a component of the AI. The AI determined that the City of Fayetteville's land development codes and zoning regulations address affordable housing and offer the provision of making allowances through the code to allow the construction of a variety of types of housing, including single family and multifamily housing. Regulations allow unrelated persons to reside in a single family structure and have adequate provisions for group homes and special needs populations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Fayetteville continues to consult with local organizations/agencies, seek public input, and participate in the NWA Continuum of Care to stay aware of the needs of the community, identify obstacles to meeting underserved needs, and provide assistance in addressing them.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All City of Fayetteville housing rehabilitation and repair projects adhere to lead based paint regulations. Lead-based paint testing is done as required, determined by the age of the home and type/cost of work being performed. When lead-based paint is found, lead-based paint hazards are remediated, as appropriate, according to the LBP regulations. In all rehabilitation projects, lead-safe work practices are used at all times when lead is present.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Fayetteville continues to partner with local agencies with local efforts to develop goals, programs and policies for reducing the number of poverty-level families.

The City of Fayetteville is committed to reducing the number of poverty-level families in the community and uses the resources of many community partners to assist the poor and the homeless in the area.

The City of Fayetteville will continue to allocate CDBG funds to activities that assist poverty-level families in Fayetteville. In 2018, activities that were funded to assist poverty-level families included the City's Transportation Program for LMI individuals, and public services that were offered by local organizations through our subrecipient grant program: Big Brothers Big Sisters of NWA and CASA of Northwest Arkansas provided services addressing youth needs, OneCommunity provided a bi-lingual family literacy

program; Credit Counseling of Arkansas offered financial counseling and education , Welcome Health provided a dental care program: and Central United Methodist Church offered a housing assistance program. There was also public facility project to benefit senior citizens by adding a sun room to the Fayetteville Senior Center.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Resources Division (CR) of the City of Fayetteville continued to oversee the CDBG programming for our community. CR administered the internal housing, redevelopment and transportation programs that are funded through CDBG. CR also administered and monitored the CDBG funds allocated to public services and public facilities in our community. We ensure that internal and external programs follow HUD guidelines and benefit the LMI population.

The City has not identified any gaps in the institutional delivery system.

The City of Fayetteville, in 2018, continued to consult with local organizations/agencies and sought public input, to stay aware of the needs of the community and provide assistance in addressing them. The Subrecipient Grant Program remained the primary way that CDBG provided assistance to organizations/agencies in the community that benefit LMI Fayetteville residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Fayetteville continued to consult with local organizations/agencies, sought public input, and participated in the NWA Continuum of Care to stay aware of the needs of the community and provide assistance in addressing them.

The subrecipient grant program is another area of coordination between Community Resources and service providers. The City of Fayetteville continued to provide technical assistance and outreach to subrecipients, resulting in a high rate of compliance with program regulations, reporting requirements, and most importantly, delivery of services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Fayetteville strives to encourage housing choice, fair housing, and responsiveness to the analysis of any possible barriers to affordable housing. We provide fair housing posters and booklets to non-profit agencies. As required, the City of Fayetteville does an Analysis of Impediments to Fair Housing Choice (AI). The most recent AI was completed in February of 2016 by J-Quad Planning Group, LLC.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

COMMUNITY DEVELOPMENT PROGRAMS are monitored by the Community Development Division, State HUD staff, and external auditors to ensure long-term compliance with federal, state and local regulations and statutes. Goals and objectives outlined in the Consolidated Plan are reviewed periodically by the Community Development staff to ensure compliance to the plan.

HOUSING PROGRAMS are monitored by the CDBG Housing Program staff and State HUD staff. When needed the City of Fayetteville Building Safety Division will provide monitoring for compliance to building ordinances. All building ordinances must be met prior to final payment on all housing rehabilitation projects. Follow-up visits are made to all housing rehabilitation project sites.

PUBLIC SERVICE ACTIVITIES are monitored by Community Development staff. Subrecipient agreements are required for all external public service activities. Monitoring includes assessment of program performance, financial performance, and regulatory compliance. Subrecipient agreements require documentation of activities and results. The subrecipient agreement outlines procedures to be followed in the event of a non-compliance situation occurring.

REDEVELOPMENT PROGRAMS are monitored by Community Development staff, State HUD staff, and external auditors. Code compliance issues are administered according to city ordinances and policy/procedure guidelines.

LEAD-BASED PAINT hazard reductions are monitored by CDBG Housing Program staff. Rehabilitation projects are evaluated and tested for lead-based paint hazards in accordance with the City of Fayetteville lead-based paint policy. The policy has been established based on current federal regulations for lead-based paint.

GRANTEE MONITORING Division staff continue to take all necessary steps to ensure compliance with program requirements. All activities are looked at on an individual basis to determine what regulations are applicable and how they should be met. Division staff receive on-going training to develop the knowledge and skills to operate and comply with program requirements.

MINORITY BUSINESS OUTREACH is accomplished through encouraging minority businesses to apply in all bid ads that are placed. In addition, through community outreach activities and community involvement, we strive to educate about the opportunities available and encourage minority businesses to apply.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In order to ensure adequate and accessible citizen participation, the City of Fayetteville developed a Citizen Participation Plan (CPP), which outlines the procedures and processes used by the City and is part of the approved 2016-2020 Consolidated Plan. In accordance with the CPP, the City placed a notice of the public comment period for the 2018 Consolidated Annual Performance and Evaluation Report (CAPER) in the local daily newspaper on February 20, 2019 and February 24, 2019. In addition, the notice was placed in La Prensa Libre (a local free publication in Spanish) the same week. The CAPER comment period was February 25, 2019 through March 26, 2019. A draft of the 2018 CAPER was placed on the City website, at the City Clerk's Office in the City Administration Building located at 113 W. Mountain Street, and at the Community Resources Office in the Development Services Building located at 125 W. Mountain Street.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Fayetteville did not have any significant changes to the program objectives established in the 2016-2020 Consolidated Plan, and carried forth in the 2018 Annual Action Plan. The City of Fayetteville has a focus for the CDBG funds on maintaining affordable housing by improving housing for low-to-moderate income residents. The City is also assisting in the challenge of homelessness by funding case manager positions for the Hearth program, which provides transitional and permanent supportive housing for the homeless. The City of Fayetteville uses up to 15 percent of its allocation for public service projects to address transportation, and other community needs. Funds are directed toward the primary objective of the provision of services to assist individuals with the greatest needs and whose resources are limited. Agencies annually selected for the City's subrecipient grant allocations are dedicated to addressing needs of the LMI members of the community.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Fayetteville did not have any significant changes to the program objectives established in the 2016-2020 Consolidated Plan, and carried forth in the 2018 Annual Action Plan. The City of Fayetteville has a focus for the CDBG funds on maintaining affordable housing by improving housing for low-to-moderate income residents. The City is also assisting in the challenge of homelessness by funding case manager positions for the Hearth program, which provides transitional and permanent supportive housing for the homeless. The City of Fayetteville uses up to 15 percent of its allocation for public service projects to address transportation, and other community needs. Funds are directed toward the primary objective of the provision of services to assist individuals with the greatest needs and whose resources are limited. Agencies annually selected for the City’s subrecipient grant allocations are dedicated to addressing needs of the LMI members of the community.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

Affidavits of Publication

NORTHWEST ARKANSAS Democrat Gazette

P.O. BOX 1607, FAYETTEVILLE, AR, 72702 • 479-442-1700 • FAX: 479-695-1116 • WWW.NWADG.COM

AFFIDAVIT OF PUBLICATION

I Cathy Staggs, do solemnly swear that I am the Accounting Manager of the Northwest Arkansas Democrat-Gazette, printed and published in Washington County and Benton County, Arkansas, and of bona fide circulation, that from my own personal knowledge and reference to the files of said publication, the advertisement of:

CITY OF FAYETTEVILLE
Caper Public Notice

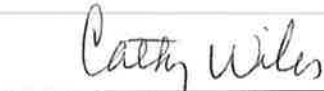
Was inserted in the Regular Edition on:
February 20 & 24, 2019

Publication Charges: \$ \$513.00


Cathy Staggs

Subscribed and sworn to before me

This 28 day of Feb, 2019.


Cathy Wiles

Notary Public

My Commission Expires: 2/20/2024


NOTE

Please do not pay from Affidavit.
Invoice will be sent.

City of Fayetteville
Community Development Block Grant
(CDBG)

Consolidated Annual Performance
and Evaluation Report
(CAPER)

Public Notice


CITY OF
FAYETTEVILLE
ARKANSAS

The U.S. Department of Housing and Urban Development (HUD) provides a Community Development Block Grant to the City of Fayetteville each year to develop projects and activities to improve housing, public and community facilities, and provide public services principally for low-to-moderate income residents of Fayetteville. Each year the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) that includes information concerning funding amounts and resources, activities carried out and other information for the previous year. The CAPER for the 2018 Program Year will be submitted to HUD on or about March 30, 2019.

The City encourages all its citizens, especially residents of predominantly low-to-moderate income neighborhoods, minorities and persons with disabilities to comment on the CAPER. Comments may be made in writing, by phone or by e-mail. Comments regarding the CAPER will be accepted from **February 25 - March 26, 2019** and all comments will be included in the final report. The CAPER is available for review in the City Clerk's Office in the City Administration Building, 113 W Mountain Street and in the Community Resources Office of the Development Services Department Building, 125 W Mountain Street between the hours of 8:00 a.m. and 5:00 p.m., Monday thru Friday. The CAPER can be viewed online at www.fayetteville-ar.gov/648/Community-Development-Block-Grant.

Public comments may also be sent to: Yolanda Fields, Community Resources Director, 113 W Mountain Street, Fayetteville AR 72701; Phone 575-8260; E-mail: yfi@ds.fayetteville-ar.gov.

CATHY WILES
Arkansas - Benton County
Notary Public - Comm# 12397118
My Commission Expires Feb 20, 2024

AFFIDAVIT OF PUBLICATION

I, Cathy Staggs, solemnly swear that I am an Accounting Manager for the Northwest Arkansas Newspapers, LLC, and I do solemnly swear that the attached advertisement

CITY OF FAYETTEVILLE
Caper Public Notice

was published in the following weekly paper(s):

X La Prensa Libre

Date(s) of Publication February 21, 2019

Publication Charge: \$ 72.72

Cathy Staggs
Cathy Staggs

Sworn to and subscribed before me

This 28 day of Feb , 2019.

Cathy Wiles
Notary Public
My Commission Expires: 2/20/2024

CATHY WILES
Arkansas - Benton County
Notary Public - Comm# 12397118
My Commission Expires Feb 20, 2024

NOTE

Please do not pay from Affidavit.
Invoice will be sent

Ciudad de Fayetteville
Subsidio Global para el Desarrollo Comunitario
(CDBG)

Informe anual consolidado de desempeño
y evaluación
(CAPER)

NOTICIA PÚBLICA

CITY OF
FAYETTEVILLE
ARKANSAS

El Departamento de Vivienda y Desarrollo Urbano (HUD, por sus siglas en inglés) de los EE. UU. Otorga una subvención global de desarrollo comunitario a la Ciudad de Fayetteville cada año para desarrollar proyectos y actividades para mejorar viviendas, instalaciones públicas y comunitarias, y proporcionar servicios públicos principalmente para ingresos de bajos a moderados Los residentes de Fayetteville. Cada año, la Ciudad prepara un Informe Anual Consolidado de Rendimiento y Evaluación (CAPER) que incluye información sobre los montos y recursos de financiamiento, actividades realizadas y otra información del año anterior. El CAPER para el año del programa 2018 se presentará a HUD el 30 de marzo de 2019 o en una fecha aproximada.

La Ciudad alienta a todos sus ciudadanos, especialmente a los residentes de barrios, minorías y personas con discapacidades con ingresos predominantemente bajos a moderados, a que comenten sobre el CAPER. Los comentarios pueden hacerse por escrito, por teléfono o por correo electrónico. Los comentarios sobre el CAPER se aceptarán **del 25 de febrero al 26 de marzo de 2019** y todos los comentarios se incluirán en el informe final. El CAPER está disponible para su revisión en la Oficina del Secretario Municipal en el Edificio de Administración de la Ciudad, 113 W Mountain Street y en la Oficina de Recursos Comunitarios del Edificio del Departamento de Servicios de Desarrollo, 125 W Mountain Street entre las 8:00 am y las 5:00 pm, de lunes a viernes. El CAPER se puede ver en línea en www.fayetteville-ar.gov/648/Community-Development-Block-Grant.

Los comentarios públicos también pueden enviarse a: Yolanda Fields, Directora de Recursos Comunitarios, 113 W Mountain Street, Fayetteville AR 72701; Teléfono 575-8260; Correo electrónico: yfields@fayetteville-ar.gov.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	785,022.71
02 ENTITLEMENT GRANT	668,915.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	5,178.27
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,459,115.98

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	558,446.06
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	558,446.06
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	102,171.56
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	660,617.62
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	798,498.36

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	558,446.06
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	558,446.06
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	68,707.38
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	68,707.38
32 ENTITLEMENT GRANT	668,915.00
33 PRIOR YEAR PROGRAM INCOME	99,238.78
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	768,153.78
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	102,171.56
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	102,171.56
42 ENTITLEMENT GRANT	668,915.00
43 CURRENT YEAR PROGRAM INCOME	5,178.27
ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	674,093.27
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.16%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	300	6185175	Fayetteville Senior Center - Sunroom 2017	03A	LMC	\$7,468.00
2017	7	300	6191345	Fayetteville Senior Center - Sunroom 2017	03A	LMC	\$5,397.00
2017	7	300	6201125	Fayetteville Senior Center - Sunroom 2017	03A	LMC	\$1,450.00
2017	7	300	6208644	Fayetteville Senior Center - Sunroom 2017	03A	LMC	\$7,468.00
2017	7	300	6211238	Fayetteville Senior Center - Sunroom 2017	03A	LMC	\$11,227.37
2017	7	300	6213669	Fayetteville Senior Center - Sunroom 2017	03A	LMC	\$5,055.30
2017	7	300	6214060	Fayetteville Senior Center - Sunroom 2017	03A	LMC	\$5,272.00
					03A	Matrix Code	\$43,337.67
2018	9	310	6216031	OneCommunity Feed Your Brain 2018	05D	LMC	\$9,366.38
					05D	Matrix Code	\$9,366.38
2016	4	285	6113708	Transportation Program - Taxi/Transit 2016	05E	LMC	\$2,388.00
2016	4	285	6118464	Transportation Program - Taxi/Transit 2016	05E	LMC	\$2,175.00
2016	4	285	6122896	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,059.00
2016	4	285	6125344	Transportation Program - Taxi/Transit 2016	05E	LMC	\$129.00
2016	4	285	6129668	Transportation Program - Taxi/Transit 2016	05E	LMC	\$312.00
2016	4	285	6132140	Transportation Program - Taxi/Transit 2016	05E	LMC	\$927.00
2016	4	285	6134711	Transportation Program - Taxi/Transit 2016	05E	LMC	\$15.00
2016	4	285	6139764	Transportation Program - Taxi/Transit 2016	05E	LMC	\$327.00
2016	4	285	6141326	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,473.00
2016	4	285	6146781	Transportation Program - Taxi/Transit 2016	05E	LMC	\$375.00
2016	4	285	6148979	Transportation Program - Taxi/Transit 2016	05E	LMC	\$51.00
2016	4	285	6153530	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,077.00
2016	4	285	6155667	Transportation Program - Taxi/Transit 2016	05E	LMC	\$384.00
2016	4	285	6166077	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,911.00
2016	4	285	6171906	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,488.00
2016	4	285	6174442	Transportation Program - Taxi/Transit 2016	05E	LMC	\$246.00
2016	4	285	6183398	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,695.00
2016	4	285	6191345	Transportation Program - Taxi/Transit 2016	05E	LMC	\$2,043.00
2016	4	285	6199511	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,488.00
2016	4	285	6203523	Transportation Program - Taxi/Transit 2016	05E	LMC	\$225.00
2016	4	285	6208644	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,907.58
2017	4	297	6208644	Transportation Program - Taxi/Transit 2017	05E	LMC	\$48.42
2017	4	297	6216031	Transportation Program - Taxi/Transit 2017	05E	LMC	\$1,698.00
2017	4	297	6217847	Transportation Program - Taxi/Transit 2017	05E	LMC	\$399.00
					05E	Matrix Code	\$23,841.00
2018	5	306	6210191	Big Brothers Big Sisters Fayetteville Kids 2018	05L	LMC	\$7,000.00
					05L	Matrix Code	\$7,000.00
2018	10	311	6205958	WelcomeHealth Dental Care Program 2018	05M	LMC	\$3,952.00
					05M	Matrix Code	\$3,952.00
2018	6	307	6201125	CASA A Voice for Our Children 2018	05N	LMC	\$10,000.00
					05N	Matrix Code	\$10,000.00
2018	7	308	6213669	Central United Methodist Housing Assistance 2018	05S	LMH	\$10,000.00
					05S	Matrix Code	\$10,000.00
2018	8	309	6210191	CCOA Financial Counseling & Education 2018	05U	LMC	\$4,548.00
					05U	Matrix Code	\$4,548.00
2011	2	241	6146781	Redevelopment Projects 2011	14A	LMH	\$313.96
2011	2	241	6169017	Redevelopment Projects 2011	14A	LMH	\$81.25



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	2	241	6170350	Redevelopment Projects 2011	14A	LMH	\$1,673.75
2011	2	241	6178875	Redevelopment Projects 2011	14A	LMH	\$132.99
2011	2	241	6183398	Redevelopment Projects 2011	14A	LMH	\$350.46
2011	2	241	6193353	Redevelopment Projects 2011	14A	LMH	\$191.25
2016	2	290	6134711	Housing Rehab Projects 2016	14A	LMH	\$3,647.89
2016	2	290	6137347	Housing Rehab Projects 2016	14A	LMH	\$8,104.00
2016	2	290	6139764	Housing Rehab Projects 2016	14A	LMH	\$7,798.65
2016	2	290	6141326	Housing Rehab Projects 2016	14A	LMH	\$7,956.00
2016	2	290	6142807	Housing Rehab Projects 2016	14A	LMH	\$719.36
2016	2	290	6143970	Housing Rehab Projects 2016	14A	LMH	\$9,109.20
2016	2	290	6146781	Housing Rehab Projects 2016	14A	LMH	\$111.28
2016	2	290	6148979	Housing Rehab Projects 2016	14A	LMH	\$13,027.92
2016	2	290	6151432	Housing Rehab Projects 2016	14A	LMH	\$133.00
2016	2	290	6153530	Housing Rehab Projects 2016	14A	LMH	\$9,257.03
2017	2	295	6153530	Housing Rehab Projects 2017	14A	LMH	\$1,361.25
2017	2	295	6155344	Housing Rehab Projects 2017	14A	LMH	\$2,109.86
2017	2	295	6158167	Housing Rehab Projects 2017	14A	LMH	\$15,516.22
2017	2	295	6159634	Housing Rehab Projects 2017	14A	LMH	\$7,773.75
2017	2	295	6161928	Housing Rehab Projects 2017	14A	LMH	\$13,383.23
2017	2	295	6162346	Housing Rehab Projects 2017	14A	LMH	\$774.23
2017	2	295	6164006	Housing Rehab Projects 2017	14A	LMH	\$40.00
2017	2	295	6166077	Housing Rehab Projects 2017	14A	LMH	\$20,178.23
2017	2	295	6169017	Housing Rehab Projects 2017	14A	LMH	\$2,350.59
2017	2	295	6170232	Housing Rehab Projects 2017	14A	LMH	\$10,827.31
2017	2	295	6170350	Housing Rehab Projects 2017	14A	LMH	\$2,201.23
2017	2	295	6174442	Housing Rehab Projects 2017	14A	LMH	\$8,609.04
2017	2	295	6178875	Housing Rehab Projects 2017	14A	LMH	\$7,080.11
2017	2	295	6179397	Housing Rehab Projects 2017	14A	LMH	\$236.77
2017	2	295	6181021	Housing Rehab Projects 2017	14A	LMH	\$521.54
2017	2	295	6183398	Housing Rehab Projects 2017	14A	LMH	\$8,482.12
2017	2	295	6185175	Housing Rehab Projects 2017	14A	LMH	\$11,735.93
2017	2	295	6187044	Housing Rehab Projects 2017	14A	LMH	\$9,002.55
2017	2	295	6189106	Housing Rehab Projects 2017	14A	LMH	\$3,250.86
2017	2	295	6190833	Housing Rehab Projects 2017	14A	LMH	\$6,330.58
2017	2	295	6191345	Housing Rehab Projects 2017	14A	LMH	\$13,344.37
2018	2	303	6207530	Housing Rehab Projects 2018	14A	LMH	\$58.94
					14A	Matrix Code	\$207,776.70
2017	2	294	6109830	Housing Rehab Admin 2017	14H	LMH	\$60.00
2017	2	294	6111283	Housing Rehab Admin 2017	14H	LMH	\$8,450.67
2017	2	294	6113708	Housing Rehab Admin 2017	14H	LMH	\$1,144.00
2017	2	294	6114319	Housing Rehab Admin 2017	14H	LMH	\$1,704.17
2017	2	294	6116001	Housing Rehab Admin 2017	14H	LMH	\$8,440.01
2017	2	294	6118464	Housing Rehab Admin 2017	14H	LMH	\$112.80
2017	2	294	6120688	Housing Rehab Admin 2017	14H	LMH	\$8,390.41
2017	2	294	6122389	Housing Rehab Admin 2017	14H	LMH	\$2,856.16
2017	2	294	6122896	Housing Rehab Admin 2017	14H	LMH	\$447.04
2017	2	294	6125344	Housing Rehab Admin 2017	14H	LMH	\$8,311.62
2017	2	294	6127700	Housing Rehab Admin 2017	14H	LMH	\$500.00
2017	2	294	6129668	Housing Rehab Admin 2017	14H	LMH	\$9,396.80
2017	2	294	6132140	Housing Rehab Admin 2017	14H	LMH	\$422.54
2017	2	294	6132141	Housing Rehab Admin 2017	14H	LMH	\$3,208.57
2017	2	294	6134711	Housing Rehab Admin 2017	14H	LMH	\$4,663.75
2018	2	302	6193353	Housing Rehab Admin 2018	14H	LMH	\$3,634.46
2018	2	302	6195693	Housing Rehab Admin 2018	14H	LMH	\$8,296.73
2018	2	302	6197731	Housing Rehab Admin 2018	14H	LMH	\$2,375.07
2018	2	302	6198285	Housing Rehab Admin 2018	14H	LMH	\$918.03
2018	2	302	6199511	Housing Rehab Admin 2018	14H	LMH	\$8,377.11



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2018	2	302	6201321	Housing Rehab Admin 2018	14H	LMH	\$96.68
2018	2	302	6203523	Housing Rehab Admin 2018	14H	LMH	\$22,353.54
2018	2	302	6207530	Housing Rehab Admin 2018	14H	LMH	\$826.97
2018	2	302	6208644	Housing Rehab Admin 2018	14H	LMH	\$8,883.68
2018	2	302	6211238	Housing Rehab Admin 2018	14H	LMH	\$8,296.70
2018	2	302	6213669	Housing Rehab Admin 2018	14H	LMH	\$425.36
2018	2	302	6215715	Housing Rehab Admin 2018	14H	LMH	\$1,459.12
2018	2	302	6216031	Housing Rehab Admin 2018	14H	LMH	\$14,160.16
2018	2	302	6220340	Housing Rehab Admin 2018	14H	LMH	\$28,135.15
					14H	Matrix Code	\$166,347.30
2017	3	296	6111283	Redevelopment Admin 2017	15	LMA	\$2,526.42
2017	3	296	6113708	Redevelopment Admin 2017	15	LMA	\$38.00
2017	3	296	6114319	Redevelopment Admin 2017	15	LMA	\$474.26
2017	3	296	6116001	Redevelopment Admin 2017	15	LMA	\$1,956.11
2017	3	296	6118464	Redevelopment Admin 2017	15	LMA	\$64.03
2017	3	296	6120688	Redevelopment Admin 2017	15	LMA	\$1,945.62
2017	3	296	6122389	Redevelopment Admin 2017	15	LMA	\$19.19
2017	3	296	6122896	Redevelopment Admin 2017	15	LMA	\$592.13
2017	3	296	6125344	Redevelopment Admin 2017	15	LMA	\$1,928.33
2017	3	296	6129668	Redevelopment Admin 2017	15	LMA	\$2,017.05
2017	3	296	6132140	Redevelopment Admin 2017	15	LMA	\$574.63
2017	3	296	6132141	Redevelopment Admin 2017	15	LMA	\$2,079.64
2017	3	296	6134711	Redevelopment Admin 2017	15	LMA	\$1,928.32
2017	3	296	6139764	Redevelopment Admin 2017	15	LMA	\$1,760.56
2017	3	296	6142807	Redevelopment Admin 2017	15	LMA	\$1,934.17
2017	3	296	6143970	Redevelopment Admin 2017	15	LMA	\$2,641.19
2017	3	296	6146781	Redevelopment Admin 2017	15	LMA	\$120.68
2017	3	296	6148979	Redevelopment Admin 2017	15	LMA	\$1,997.25
2017	3	296	6151432	Redevelopment Admin 2017	15	LMA	\$4,545.22
2017	3	296	6155344	Redevelopment Admin 2017	15	LMA	\$767.80
2017	3	296	6158167	Redevelopment Admin 2017	15	LMA	\$930.00
2017	3	296	6174442	Redevelopment Admin 2017	15	LMA	\$2,023.90
2017	3	296	6178875	Redevelopment Admin 2017	15	LMA	\$2,015.38
2017	3	296	6179397	Redevelopment Admin 2017	15	LMA	\$1,110.71
2017	3	296	6181021	Redevelopment Admin 2017	15	LMA	\$576.13
2017	3	296	6183398	Redevelopment Admin 2017	15	LMA	\$535.88
2018	3	304	6193353	Redevelopment Admin 2018	15	LMA	\$651.93
2018	3	304	6195693	Redevelopment Admin 2018	15	LMA	\$1,997.25
2018	3	304	6197731	Redevelopment Admin 2018	15	LMA	\$2,732.53
2018	3	304	6198285	Redevelopment Admin 2018	15	LMA	\$529.74
2018	3	304	6199511	Redevelopment Admin 2018	15	LMA	\$2,015.38
2018	3	304	6201125	Redevelopment Admin 2018	15	LMA	\$12,547.41
2018	3	304	6201321	Redevelopment Admin 2018	15	LMA	\$94.89
2018	3	304	6203523	Redevelopment Admin 2018	15	LMA	\$4,940.17
2018	3	304	6208644	Redevelopment Admin 2018	15	LMA	\$2,660.89
2018	3	304	6211238	Redevelopment Admin 2018	15	LMA	\$1,997.26
2018	3	304	6213669	Redevelopment Admin 2018	15	LMA	\$41.24
2018	3	304	6215715	Redevelopment Admin 2018	15	LMA	\$365.51
2018	3	304	6216031	Redevelopment Admin 2018	15	LMA	\$2,598.80
2018	3	304	6220340	Redevelopment Admin 2018	15	LMA	\$2,001.41
					15	Matrix Code	\$72,277.01
Total							\$558,446.06

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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2018	9	310	6216031	OneCommunity Feed Your Brain 2018	05D	LMC	\$9,366.38
					05D	Matrix Code	\$9,366.38
2016	4	285	6113708	Transportation Program - Taxi/Transit 2016	05E	LMC	\$2,388.00
2016	4	285	6118464	Transportation Program - Taxi/Transit 2016	05E	LMC	\$2,175.00
2016	4	285	6122896	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,059.00
2016	4	285	6125344	Transportation Program - Taxi/Transit 2016	05E	LMC	\$129.00
2016	4	285	6129668	Transportation Program - Taxi/Transit 2016	05E	LMC	\$312.00
2016	4	285	6132140	Transportation Program - Taxi/Transit 2016	05E	LMC	\$927.00
2016	4	285	6134711	Transportation Program - Taxi/Transit 2016	05E	LMC	\$15.00
2016	4	285	6139764	Transportation Program - Taxi/Transit 2016	05E	LMC	\$327.00
2016	4	285	6141326	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,473.00
2016	4	285	6146781	Transportation Program - Taxi/Transit 2016	05E	LMC	\$375.00
2016	4	285	6148979	Transportation Program - Taxi/Transit 2016	05E	LMC	\$51.00
2016	4	285	6153530	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,077.00
2016	4	285	6155667	Transportation Program - Taxi/Transit 2016	05E	LMC	\$384.00
2016	4	285	6166077	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,911.00
2016	4	285	6171906	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,488.00
2016	4	285	6174442	Transportation Program - Taxi/Transit 2016	05E	LMC	\$246.00
2016	4	285	6183398	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,695.00
2016	4	285	6191345	Transportation Program - Taxi/Transit 2016	05E	LMC	\$2,043.00
2016	4	285	6199511	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,488.00
2016	4	285	6203523	Transportation Program - Taxi/Transit 2016	05E	LMC	\$225.00
2016	4	285	6208644	Transportation Program - Taxi/Transit 2016	05E	LMC	\$1,907.58
2017	4	297	6208644	Transportation Program - Taxi/Transit 2017	05E	LMC	\$48.42
2017	4	297	6216031	Transportation Program - Taxi/Transit 2017	05E	LMC	\$1,698.00
2017	4	297	6217847	Transportation Program - Taxi/Transit 2017	05E	LMC	\$399.00
					05E	Matrix Code	\$23,841.00
2018	5	306	6210191	Big Brothers Big Sisters Fayetteville Kids 2018	05L	LMC	\$7,000.00
					05L	Matrix Code	\$7,000.00
2018	10	311	6205958	WelcomeHealth Dental Care Program 2018	05M	LMC	\$3,952.00
					05M	Matrix Code	\$3,952.00
2018	6	307	6201125	CASA A Voice for Our Children 2018	05N	LMC	\$10,000.00
					05N	Matrix Code	\$10,000.00
2018	7	308	6213669	Central United Methodist Housing Assistance 2018	05S	LMH	\$10,000.00
					05S	Matrix Code	\$10,000.00
2018	8	309	6210191	CCOA Financial Counseling & Education 2018	05U	LMC	\$4,548.00
					05U	Matrix Code	\$4,548.00
Total							\$68,707.38

LINE 37-DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	293	6111283	CDBG Administration 2017	21A		\$3,830.24
2017	1	293	6113708	CDBG Administration 2017	21A		\$48.00
2017	1	293	6114319	CDBG Administration 2017	21A		\$51.75
2017	1	293	6116001	CDBG Administration 2017	21A		\$4,026.11
2017	1	293	6118464	CDBG Administration 2017	21A		\$14.30
2017	1	293	6120688	CDBG Administration 2017	21A		\$3,524.55
2017	1	293	6122389	CDBG Administration 2017	21A		\$1,283.72
2017	1	293	6122896	CDBG Administration 2017	21A		\$241.07
2017	1	293	6125344	CDBG Administration 2017	21A		\$3,707.22
2017	1	293	6129668	CDBG Administration 2017	21A		\$3,729.28
2017	1	293	6132141	CDBG Administration 2017	21A		\$1,992.39
2017	1	293	6134711	CDBG Administration 2017	21A		\$3,368.09
2017	1	293	6139764	CDBG Administration 2017	21A		\$3,578.76



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	293	6142807	CDBG Administration 2017	21A		\$1,664.36
2017	1	293	6143970	CDBG Administration 2017	21A		\$3,861.72
2017	1	293	6146781	CDBG Administration 2017	21A		\$36.18
2017	1	293	6148979	CDBG Administration 2017	21A		\$3,802.61
2017	1	293	6151432	CDBG Administration 2017	21A		\$140.00
2017	1	293	6153530	CDBG Administration 2017	21A		\$3,560.46
2017	1	293	6155344	CDBG Administration 2017	21A		\$304.36
2017	1	293	6158167	CDBG Administration 2017	21A		\$3,470.74
2017	1	293	6161928	CDBG Administration 2017	21A		\$3,479.70
2017	1	293	6162346	CDBG Administration 2017	21A		\$1,159.06
2017	1	293	6164006	CDBG Administration 2017	21A		\$221.07
2017	1	293	6166077	CDBG Administration 2017	21A		\$3,128.42
2017	1	293	6169017	CDBG Administration 2017	21A		\$545.52
2017	1	293	6170232	CDBG Administration 2017	21A		\$3,454.22
2017	1	293	6170350	CDBG Administration 2017	21A		\$1,660.25
2017	1	293	6174442	CDBG Administration 2017	21A		\$3,148.09
2017	1	293	6178875	CDBG Administration 2017	21A		\$3,156.77
2017	1	293	6179397	CDBG Administration 2017	21A		\$875.35
2017	1	293	6183398	CDBG Administration 2017	21A		\$3,128.43
2017	1	293	6185175	CDBG Administration 2017	21A		\$71.99
2017	1	293	6187044	CDBG Administration 2017	21A		\$1,538.14
2018	1	301	6193353	CDBG Administration 2018	21A		\$310.07
2018	1	301	6195693	CDBG Administration 2018	21A		\$3,128.42
2018	1	301	6197731	CDBG Administration 2018	21A		\$5,357.11
2018	1	301	6198285	CDBG Administration 2018	21A		\$751.49
2018	1	301	6199511	CDBG Administration 2018	21A		\$3,289.84
2018	1	301	6201125	CDBG Administration 2018	21A		\$37.13
2018	1	301	6201321	CDBG Administration 2018	21A		\$68.92
2018	1	301	6203523	CDBG Administration 2018	21A		\$3,225.05
2018	1	301	6207530	CDBG Administration 2018	21A		\$678.84
2018	1	301	6208644	CDBG Administration 2018	21A		\$3,397.40
2018	1	301	6211238	CDBG Administration 2018	21A		\$3,128.43
2018	1	301	6213669	CDBG Administration 2018	21A		\$67.29
2018	1	301	6216031	CDBG Administration 2018	21A		\$3,620.24
2018	1	301	6220340	CDBG Administration 2018	21A		\$3,308.41
					21A	Matrix Code	\$102,171.56
Total							\$102,171.56